


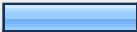

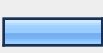

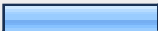

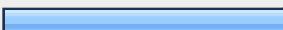


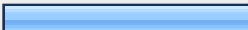
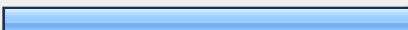
Councilmember Pierluigi Oliverio District 6 Budget Survey May 2009

1. Do you live San Jose City Council District 6?			
		Response Percent	Response Count
Yes		100.0%	606
No		0.0%	0
		answered question	606
		skipped question	0

2. Gender			
		Response Percent	Response Count
Female		47.9%	290
Male		52.1%	316
		answered question	606
		skipped question	0





3. Age			
		Response Percent	Response Count
40 and under		20.1%	122
41-64		64.9%	393
65 plus and getting better every day		15.0%	91
		answered question	606
		skipped question	0

4. How long have you lived in San Jose?			
		Response Percent	Response Count
0-5 Years		10.6%	64
6-15 Years		23.6%	143
16-29 Years		22.8%	138
Over 30 Years		43.1%	261
		answered question	606
		skipped question	0





5. The city had an Economic Uncertainty Reserve of \$15 Million. In the proposed budget we have spent \$5 Million to help cover the \$84 Million budget deficit. This leaves \$10 million or approximately 1% percent of the General Fund. Should the reserve money be spent now so less cuts have to be made?			
		Response Percent	Response Count
Yes		37.5%	227
No		62.5%	379
		answered question	606
		skipped question	0

6. Please rank core city services as you view them as most important? 1 is the most important to you and 10 is the least important. Please use the same number twice.										
	1	2	3	4	5	6	7	8	9	10
Police	48.1% (283)	21.9% (129)	7.3% (43)	3.6% (21)	3.2% (19)	1.9% (11)	2.7% (16)	1.5% (9)	3.9% (23)	5.8% (34)
Parks	2.1% (12)	5.7% (32)	9.8% (55)	13.2% (74)	16.9% (95)	17.1% (96)	11.1% (62)	13.4% (75)	8.6% (48)	2.1% (12)
Fire	20.8% (119)	43.7% (250)	9.4% (54)	4.9% (28)	3.7% (21)	4.4% (25)	1.7% (10)	3.0% (17)	5.6% (32)	2.8% (16)
Streets	4.7% (28)	4.6% (27)	18.8% (111)	19.9% (118)	13.3% (79)	12.8% (76)	8.6% (51)	8.4% (50)	4.6% (27)	4.2% (25)
Recreational Trails	3.3% (19)	4.2% (24)	3.7% (21)	5.2% (30)	7.1% (41)	9.0% (52)	10.8% (62)	13.4% (77)	17.4% (100)	25.9% (145)
Code Enforcement	3.7% (21)	3.2% (18)	6.9% (39)	6.9% (39)	8.5% (48)	10.8% (61)	11.5% (65)	14.2% (80)	15.1% (85)	19.0% (107)
Planning (Land Use)	5.0% (28)	4.3% (24)	4.9% (27)	5.2% (29)	8.6% (48)	10.1% (56)	11.0% (61)	15.5% (86)	18.5% (103)	16.9% (94)
Disaster Preparedness	2.9% (16)	3.0% (17)	11.8% (66)	10.5% (59)	11.6% (65)	11.2% (63)	16.2% (91)	10.7% (60)	12.8% (72)	9.3% (52)
Sewers	4.2% (24)	6.9% (40)	16.6% (96)	20.2% (117)	13.0% (75)	9.0% (52)	13.7% (79)	8.1% (47)	5.2% (30)	3.1% (18)
Library	5.0% (28)	3.4% (19)	12.0% (67)	11.3% (63)	15.8% (88)	15.4% (86)	12.0% (67)	11.6% (65)	7.0% (39)	6.5% (36)
	answered									
	skipped									



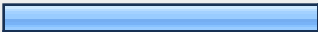

7. Reduce hours at branch libraries by an average of 13 hours per week, from 47 to 34 hours per week. This would eliminate 26 positions and equals \$2.0 million in savings.

		Response Percent	Response Count
Waste of Money Cut It		7.1%	43
Cut It		53.6%	325
Do Not Cut		28.5%	173
Never Cut it is Core		10.7%	65
		answered question	606
		skipped question	0


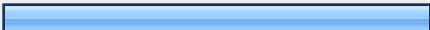
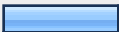

8. Eliminate the Park Ranger Program for the City's nine regional parks beginning in October 2009. This would include the elimination of 22.18 positions. Saves \$1.4 million in 2009-2010 and \$1.8 million in 2010-2011.

		Response Percent	Response Count
Waste of Money Cut It		5.6%	34
Cut it		44.7%	271
Do Not Cut		43.1%	261
Absolutely Do Not Cut		6.6%	40
		answered question	606
		skipped question	0



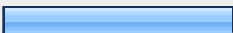

9. Close six community centers eliminating 23 positions. The centers are: St. James Senior Center, Hank Lopez Community Center, Northside Community Center, Alma Community Center, Los Paseos Youth Center, and Capitol Park/Goss Neighborhood Center. Saves \$671,000 in 2009-2010 and \$1.3 million in 2010-2011)

		Response Percent	Response Count
Waste of Money Cut It		7.8%	47
Cut it		35.1%	213
Do Not Cut		48.5%	294
Absolutely Do Not Cut		8.6%	52
		<i>answered question</i>	606
		<i>skipped question</i>	0


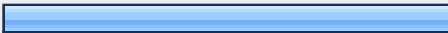


10. Close Alum Rock, Almaden Lake, Emma Prusch and Overfelt regional parks on Mondays, the slowest day of the week, and reduce maintenance at Guadalupe River Park & Gardens, and Municipal Rose Garden. This action would eliminate 4 positions. Saves \$264,000

		Response Percent	Response Count
Waste of Money Cut It		12.0%	73
Cut it		65.7%	398
Do Not Cut		17.2%	104
Absolutely Do Not Cut		5.1%	31
		<i>answered question</i>	606
		<i>skipped question</i>	0



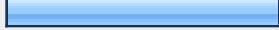

11. Eliminate maintenance of four fountains-Example Wedding Fountain at Rose Garden Park would be drained and closed. 1 position eliminated save \$65,000

		Response Percent	Response Count
Waste of Money Cut It		10.9%	66
Cut it		47.0%	285
Do Not Cut		35.3%	214
Absolutely Do Not Cut		6.8%	41
		<i>answered question</i>	606
		<i>skipped question</i>	0





12. Consolidate management and administrative staff in the Parks, Recreation and Neighborhood Services Department. This action eliminates 10 positions and saves \$1.0 million.

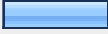
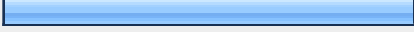
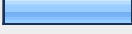

		Response Percent	Response Count
Waste of Money Cut It		21.3%	129
Cut it		68.6%	416
Do Not Cut		8.9%	54
Absolutely Do Not Cut		1.2%	7
		<i>answered question</i>	606
		<i>skipped question</i>	0





13. Reduce maintenance at branch libraries, old City Hall, Police and Fire buildings, service yards, Animal Care Center. Eliminates 2 positions saves \$149,000

		Response Percent	Response Count
Waste of Money Cut It		4.5%	27
Cut it		49.0%	297
Do Not Cut		41.6%	252
Absolutely Do Not Cut		5.0%	30
		<i>answered question</i>	606
		<i>skipped question</i>	0



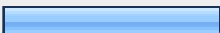

14. Eliminate a Senior Therapeutic Treatment Specialist position at Grace Community Center. Saves \$104,000

		Response Percent	Response Count
Waste of Money Cut It		13.9%	84
Cut it		50.7%	307
Do Not Cut		33.0%	200
Absolutely Do Not Cut		2.5%	15
		<i>answered question</i>	606
		<i>skipped question</i>	0


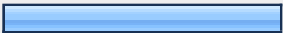


15. Reduce Office on Aging staffing by 1 position. Saves \$75,000			
		Response Percent	Response Count
Waste of Money Cut It		15.7%	95
Cut it		63.0%	382
Do Not Cut		19.5%	118
Absolutely Do Not Cut		1.8%	11
		answered question	606
		skipped question	0



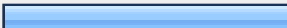

16. Eliminate 2 of 6 Code Enforcement positions and 1 Code Enforcement Supervisor, partially funded by Code Enforcement fees. Saves \$315,000			
		Response Percent	Response Count
Waste of Money Cut It		10.6%	64
Cut it		53.8%	326
Do Not Cut		30.9%	187
Absolutely Do Not Cut		4.8%	29
		answered question	606
		skipped question	0


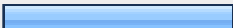
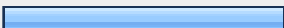

17. Reduce Animal Care & Services staff (2.75 positions), impacting timeliness of response for sick and stray animals. Saves \$232,000.



		Response Percent	Response Count
Waste of Money Cut It		9.2%	56
Cut it		48.8%	296
Do Not Cut		33.2%	201
Absolutely Do Not Cut		8.7%	53
		answered question	606
		skipped question	0


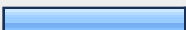
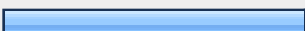
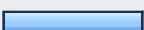
18. Reduce San Jose Municipal Golf Course Subsidy from \$1.3 million to \$1.0 million. (\$300,000) Does not include city owned Rancho del Pueblo Golf Course and Los Lagos Golf Course that lose money every year.



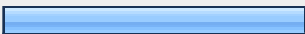
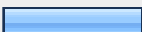
		Response Percent	Response Count
Waste of Money Cut It		53.3%	323
Cut it		42.7%	259
Do Not Cut		2.5%	15
Absolutely Do Not Cut		1.5%	9
		answered question	606
		skipped question	0



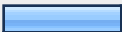

19. Eliminate Camden Swim Center Year-Round Program Eliminate 2.75 lifeguard positions saves \$73,183			
		Response Percent	Response Count
Waste of Money Cut It		9.4%	57
Cut it		43.4%	263
Do Not Cut		43.9%	266
Absolutely Do Not Cut		3.3%	20
		answered question	606
		skipped question	0





20. Anti-Graffiti Services Program 25% Reduction. Eliminate 5.13 positions(\$445,559)			
		Response Percent	Response Count
Waste of Money Cut It		3.3%	20
Cut it		35.0%	212
Do Not Cut		43.1%	261
Absolutely Do Not Cut		18.6%	113
		answered question	606
		skipped question	0


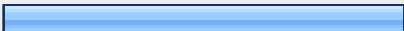


21. Add funding for Mariachi Festival outreach and marketing. Cost \$50,000			
		Response Percent	Response Count
Waste of Money Cut It		55.0%	333
Cut it		39.6%	240
Do Not Cut		4.8%	29
Absolutely Do Not Cut		0.7%	4
		answered question	606
		skipped question	0


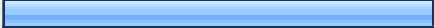


22. Eliminate a Fire engine company at Station 30, including elimination of 13 positions (3 Fire Captains, 3 Fire Engineers, and 7 Fire Fighters) Saves \$2.2 million annually. As a result this will increase response time to that geographic area.			
		Response Percent	Response Count
Waste of Money Cut It		4.6%	26
Cut it		27.7%	156
Do Not Cut		46.5%	262
Absolutely Do Not Cut		21.3%	120
		answered question	564
		skipped question	42





23. Eliminate a Fire engine company at Station 33. Saves \$1.9 million annually. As a result this will increase response time to that geographic area.			
		Response Percent	Response Count
Waste of Money Cut It		4.3%	24
Cut it		28.2%	159
Do Not Cut		46.5%	262
Absolutely Do Not Cut		21.1%	119
		<i>answered question</i>	564
		<i>skipped question</i>	42


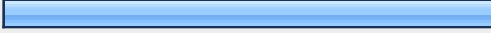


24. Eliminate 3 Fire Administrative and IT support staff. Saves \$318,000.			
		Response Percent	Response Count
Waste of Money Cut It		10.8%	61
Cut it		67.2%	379
Do Not Cut		17.9%	101
Absolutely Do Not Cut		4.1%	23
		<i>answered question</i>	564
		<i>skipped question</i>	42



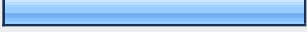

25. Eliminate 1 of 7 administrative Battalion Chiefs saves \$230,000.			
		Response Percent	Response Count
Waste of Money Cut It		16.1%	91
Cut it		71.1%	401
Do Not Cut		9.8%	55
Absolutely Do Not Cut		3.0%	17
		answered question	564
		skipped question	42



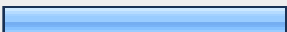

26. Eliminate one Arson Investigator, leaving one Captain and three Investigators. Saves \$170,000			
		Response Percent	Response Count
Waste of Money Cut It		9.0%	51
Cut it		61.5%	347
Do Not Cut		24.5%	138
Absolutely Do Not Cut		5.0%	28
		answered question	564
		skipped question	42



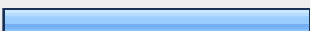

27. Eliminate 1 of 4 Fire Deputy Chiefs. Saves \$155,000			
		Response Percent	Response Count
Waste of Money Cut It		14.4%	81
Cut it		66.1%	373
Do Not Cut		17.0%	96
Absolutely Do Not Cut		2.5%	14
		<i>answered question</i>	564
		<i>skipped question</i>	42

28. Eliminate the Citizen CPR Training Program. Saves \$55,000			
		Response Percent	Response Count
Waste of Money Cut It		8.0%	45
Cut it		38.5%	217
Do Not Cut		47.3%	267
Absolutely Do Not Cut		6.2%	35
		<i>answered question</i>	564
		<i>skipped question</i>	42





29. Consolidate the Office of Emergency Services into the Fire Department and eliminate one position. Saves \$125,000			
		Response Percent	Response Count
Waste of Money Cut It		12.1%	68
Cut it		75.0%	423
Do Not Cut		11.2%	63
Absolutely Do Not Cut		1.8%	10
		answered question	564
		skipped question	42

30. Eliminate the Police "Hire Ahead" Program, (Hires new officers early so they graduate police academy as other officers retire; 18 months) Saves \$3.0 million but decreases total police officers citywide as we would not keep up with retirements.			
		Response Percent	Response Count
Waste of Money Cut It		8.2%	46
Cut it		38.3%	216
Do Not Cut		46.5%	262
Absolutely Do Not Cut		7.1%	40
		answered question	564
		skipped question	42





31. Delay the hiring of 25 Police Officers that was assumed in 2010-2014 Forecast. Saves \$1.8 million first year and \$3.2 million second year.			
		Response Percent	Response Count
Waste of Money Cut It		7.1%	40
Cut it		41.7%	235
Do Not Cut		43.4%	245
Absolutely Do Not Cut		7.8%	44
		answered question	564
		skipped question	42

32. Eliminate the Police Horse Mounted Unit. This action eliminates a total of 8 positions including 1 Sergeant, 6 Police Officers, and 1 Maintenance Worker, and related non-personal costs. Would deplete resource for crowd control and patrolling trails. Saves \$1.1 million.			
		Response Percent	Response Count
Waste of Money Cut It		12.4%	70
Cut it		29.6%	167
Do Not Cut		47.0%	265
Absolutely Do Not Cut		11.0%	62
		answered question	564
		skipped question	42





33. Eliminate the Police Performance Analysis Department, including eliminating 1 Lieutenant and 2 Sergeants in August 2009 and 2 additional Sergeants in September 2009, based on attrition. Saves \$830,000

		Response Percent	Response Count
Waste of Money Cut It		14.2%	80
Cut it		63.5%	358
Do Not Cut		21.1%	119
Absolutely Do Not Cut		1.2%	7
		<i>answered question</i>	564
		<i>skipped question</i>	42


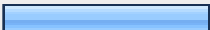
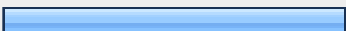

34. Eliminate 1 of 7 Traffic Enforcement Teams, including 1 Sergeant and 4 Police Officers, based on retirement however they would not be replaced. Saves \$791,000


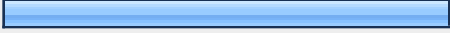


		Response Percent	Response Count
Waste of Money Cut It		10.5%	59
Cut it		55.7%	314
Do Not Cut		28.5%	161
Absolutely Do Not Cut		5.3%	30
		<i>answered question</i>	564
		<i>skipped question</i>	42


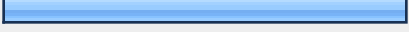
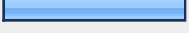

35. Reduce hours of operations at the Police Administration Building for public walk in of police reports, from 6 a.m. to midnight daily to 8 a.m. to 7 p.m. daily. This would include eliminating 1 Sergeant and 4 Police Officers, based on retirement. Saves \$726,000

		Response Percent	Response Count
Waste of Money Cut It		17.9%	101
Cut it		67.6%	381
Do Not Cut		12.6%	71
Absolutely Do Not Cut		2.0%	11
		answered question	564
		skipped question	42

36. Eliminate 6 Crime Prevention Specialists and redeploy a Sergeant back to patrol functions in 2010-2011. This would phase out the Crime Prevention programs like Neighborhood Watch. Saves \$646,000 in 2010-2011



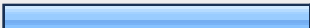

		Response Percent	Response Count
Waste of Money Cut It		6.2%	35
Cut it		31.4%	177
Do Not Cut		52.3%	295
Absolutely Do Not Cut		10.1%	57
		answered question	564
		skipped question	42


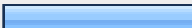
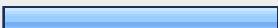

37. Defer opening of the South San Jose Police Substation from Fall 2010 to March 2011. Saves \$627,000 in 2009-2010			
		Response Percent	Response Count
Waste of Money Cut It		11.7%	66
Cut it		68.4%	386
Do Not Cut		17.0%	96
Absolutely Do Not Cut		2.8%	16
		answered question	564
		skipped question	42


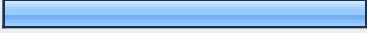


38. Eliminate 4.5 Police Data Specialists. Saves \$361,000			
		Response Percent	Response Count
Waste of Money Cut It		9.2%	52
Cut it		62.1%	350
Do Not Cut		27.5%	155
Absolutely Do Not Cut		1.2%	7
		answered question	564
		skipped question	42





39. Eliminate 2 Police Officer positions in the Canine Unit. Saves \$243,000			
		Response Percent	Response Count
Waste of Money Cut It	<input type="checkbox"/>	8.5%	48
Cut it	<input type="checkbox"/>	37.2%	210
Do Not Cut	<input type="checkbox"/>	45.7%	258
Absolutely Do Not Cut	<input type="checkbox"/>	8.5%	48
		answered question	564
		skipped question	42


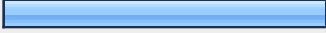


40. Add funding for Police recruiting. Cost \$75,000			
		Response Percent	Response Count
Waste of Money Cut It	<input type="checkbox"/>	16.1%	91
Cut it	<input type="checkbox"/>	58.7%	331
Do Not Cut	<input type="checkbox"/>	22.3%	126
Absolutely Do Not Cut	<input type="checkbox"/>	2.8%	16
		answered question	564
		skipped question	42

41. Eliminate Metro Unit Graffiti Investigators Eliminate 2 positions.Saves \$298,914 year 1 and \$324,650 year 2.			
		Response Percent	Response Count
Waste of Money Cut It		6.0%	34
Cut it		35.6%	201
Do Not Cut		47.0%	265
Absolutely Do Not Cut		11.3%	64
		answered question	564
		skipped question	42




42. Eliminate Elementary School Crossing Guard Program. Eliminate 33.58 positions. Saves \$1,554,651			
		Response Percent	Response Count
Waste of Money Cut It		8.2%	46
Cut it		28.9%	163
Do Not Cut		42.0%	237
Absolutely Do Not Cut		20.9%	118
		answered question	564
		skipped question	42


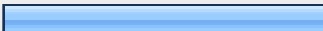


43. Reduce street landscape maintenance and focus remaining resources on weed abatement and litter pick-up. Eliminate 9 positions. Saves \$1.0 million.			
		Response Percent	Response Count
Waste of Money Cut It		7.7%	43
Cut it		55.7%	309
Do Not Cut		31.2%	173
Absolutely Do Not Cut		5.4%	30
		answered question	555
		skipped question	51


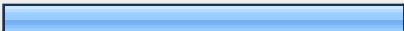


44. Reduce traffic calming services to neighborhoods. Eliminate 3 positions. Saves \$352,000			
		Response Percent	Response Count
Waste of Money Cut It		13.3%	74
Cut it		50.1%	278
Do Not Cut		31.9%	177
Absolutely Do Not Cut		4.7%	26
		answered question	555
		skipped question	51


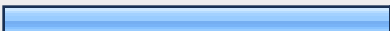


45. Reduce Non-Personal/Equipment funding for repainting roadway markings and response times to streetlight repairs. Saves \$230,000			
		Response Percent	Response Count
Waste of Money Cut It		4.5%	25
Cut it		49.5%	275
Do Not Cut		41.6%	231
Absolutely Do Not Cut		4.3%	24
		answered question	555
		skipped question	51

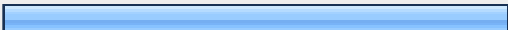
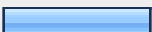
46. Continue funding Our City Forest Grant match for tree planting. Cost \$120,000.			
		Response Percent	Response Count
Waste of Money Cut It		14.1%	78
Cut it		39.3%	218
Do Not Cut		38.6%	214
Absolutely Do Not Cut		8.1%	45
		answered question	555
		skipped question	51





47. Reduce Office of Cultural Affairs management staffing, eliminating 2 positions. Saves \$237,000			
		Response Percent	Response Count
Waste of Money Cut It		29.6%	162
Cut it		60.2%	330
Do Not Cut		9.3%	51
Absolutely Do Not Cut		0.9%	5
		answered question	548
		skipped question	58





48. Reduce City-Wide Sports Opportunity Fund from \$250,000 to \$150,000. Saves \$100,000			
		Response Percent	Response Count
Waste of Money Cut It		19.7%	108
Cut it		49.1%	269
Do Not Cut		27.0%	148
Absolutely Do Not Cut		4.2%	23
		answered question	548
		skipped question	58


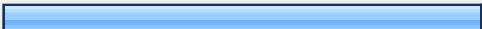


49. Continue Downtown Coordinator position. Cost is \$135,000			
		Response Percent	Response Count
Waste of Money Cut It		24.5%	134
Cut it		61.5%	337
Do Not Cut		13.3%	73
Absolutely Do Not Cut		0.7%	4
answered question			548
skipped question			58


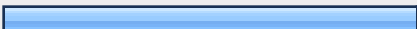


50. Continue Non-Profit oversight management and contractual services, as well as provide non-personal/equipment funding for a non-profit assessment tool, including funding for 2 positions. Cost is \$456,000.			
		Response Percent	Response Count
Waste of Money Cut It		20.3%	111
Cut it		59.3%	325
Do Not Cut		19.0%	104
Absolutely Do Not Cut		1.5%	8
answered question			548
skipped question			58

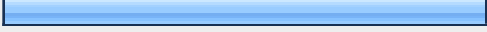

51. The Library and Park departments are reducing their budgets by nearly 20%. Should the city reduce funding to non profits by the same percentage?			
		Response Percent	Response Count
Yes		77.6%	425
No		22.4%	123
answered question			548
skipped question			58





52. Eliminate Planning Official for long-range planning efforts. Eliminate 1 position save \$147,000.			
		Response Percent	Response Count
Waste of Money Cut It		15.0%	82
Cut it		50.2%	275
Do Not Cut		31.0%	170
Absolutely Do Not Cut		3.8%	21
		answered question	548
		skipped question	58





53. Eliminate Convention and Visitors Bureau Marketing Program. Saves \$322,911			
		Response Percent	Response Count
Waste of Money Cut It		17.5%	96
Cut it		39.1%	214
Do Not Cut		41.4%	227
Absolutely Do Not Cut		2.0%	11
		answered question	548
		skipped question	58


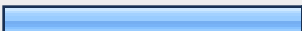


54. Eliminate non-public safety vehicle replacement. Saves \$1.6 million in 2009-2010 and \$600,000 ongoing)			
		Response Percent	Response Count
Waste of Money Cut It		19.2%	103
Cut it		73.5%	394
Do Not Cut		6.5%	35
Absolutely Do Not Cut		0.7%	4
answered question			536
skipped question			70



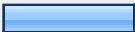

55. Reduce custodial staffing by eliminating 7 positions, for City Hall, service yards, training centers, and warehouses. Saves \$863,000.			
		Response Percent	Response Count
Waste of Money Cut It		11.2%	60
Cut it		63.6%	341
Do Not Cut		23.1%	124
Absolutely Do Not Cut		2.1%	11
answered question			536
skipped question			70


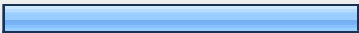
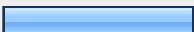

56. Reduce facilities management staffing by eliminating 3 positions. Saves \$537,000			
		Response Percent	Response Count
Waste of Money Cut It		10.6%	57
Cut it		74.3%	398
Do Not Cut		14.2%	76
Absolutely Do Not Cut		0.9%	5
		answered question	536
		skipped question	70

57. Reduce contractual services for maintenance, including reduced window washing, general preventative maintenance, City Hall plants, and the falcon contract. Saves \$215,000.			
		Response Percent	Response Count
Waste of Money Cut It		11.6%	62
Cut it		62.7%	336
Do Not Cut		23.3%	125
Absolutely Do Not Cut		2.4%	13
		answered question	536
		skipped question	70





58. Eliminate inter-office mail delivery and encourage departments to use email. Eliminate 1 position saves \$112,000.			
		Response Percent	Response Count
Waste of Money Cut It		26.5%	142
Cut it		61.8%	331
Do Not Cut		11.0%	59
Absolutely Do Not Cut		0.7%	4
		answered question	536
		skipped question	70

59. Reduce city technology support services, including the elimination of 3.5 positions. Saves \$504,000			
		Response Percent	Response Count
Waste of Money Cut It		8.6%	46
Cut it		45.9%	246
Do Not Cut		42.4%	227
Absolutely Do Not Cut		3.2%	17
		answered question	536
		skipped question	70


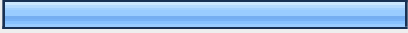
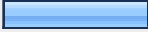

60. Reduce Information Technology HelpDesk staffing from 5 positions to 2 positions. Saves \$347,000			
		Response Percent	Response Count
Waste of Money Cut It		11.4%	61
Cut it		67.0%	359
Do Not Cut		20.0%	107
Absolutely Do Not Cut		1.7%	9
		answered question	536
		skipped question	70





61. Eliminate UNIX to Windows migration support. Saves \$133,000			
		Response Percent	Response Count
Waste of Money Cut It		15.3%	82
Cut it		54.5%	292
Do Not Cut		28.7%	154
Absolutely Do Not Cut		1.5%	8
		answered question	536
		skipped question	70


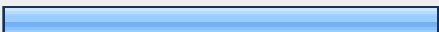
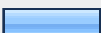

62. Centralize employment services within Human Resources and eliminate 10 positions Citywide to achieve approximately \$1.2 million in savings.



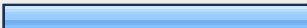

		Response Percent	Response Count
Waste of Money Cut It		28.5%	153
Cut it		67.2%	360
Do Not Cut		2.8%	15
Absolutely Do Not Cut		1.5%	8
		answered question	536
		skipped question	70


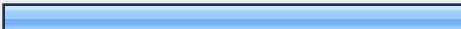

63. Reduce Risk Management staffing, including elimination of 2 Workers' Compensation claims positions, 2 analytical/administrative support positions. Saves \$442,000


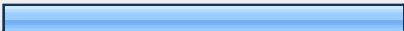


		Response Percent	Response Count
Waste of Money Cut It		13.6%	73
Cut it		61.9%	332
Do Not Cut		22.0%	118
Absolutely Do Not Cut		2.4%	13
		answered question	536
		skipped question	70


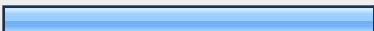


64. Merge Finance, Purchasing, Accounting, Treasury and Revenue Management Divisions which eliminates 2 positions. Saves \$249,000			
		Response Percent	Response Count
Waste of Money Cut It		20.1%	108
Cut it		72.4%	388
Do Not Cut		6.9%	37
Absolutely Do Not Cut		0.6%	3
		answered question	536
		skipped question	70





65. Streamline Citywide disbursement processes and payment compliance review, including using paperless pay checks, and reducing the number of customer service windows at City Hall. This would include elimination of 3 positions. Saves \$238,000			
		Response Percent	Response Count
Waste of Money Cut It		18.1%	97
Cut it		67.0%	359
Do Not Cut		14.4%	77
Absolutely Do Not Cut		0.6%	3
		answered question	536
		skipped question	70





66. Eliminate contract compliance oversight, eliminating 2 positions. Saves \$230,000.			
		Response Percent	Response Count
Waste of Money Cut It		9.5%	51
Cut it		39.7%	213
Do Not Cut		46.6%	250
Absolutely Do Not Cut		4.1%	22
		<i>answered question</i>	536
		<i>skipped question</i>	70


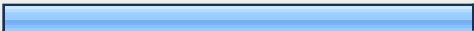


67. Decentralize procurement of goods and services below \$10,000 to departments, eliminating 2 positions. Saves \$169,000			
		Response Percent	Response Count
Waste of Money Cut It		16.2%	87
Cut it		70.7%	379
Do Not Cut		11.4%	61
Absolutely Do Not Cut		1.7%	9
		<i>answered question</i>	536
		<i>skipped question</i>	70


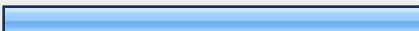


68. Reduce Citywide Risk insurance management, eliminating 1 position. (\$156,000)			
		Response Percent	Response Count
Waste of Money Cut It		12.1%	65
Cut it		61.6%	330
Do Not Cut		25.2%	135
Absolutely Do Not Cut		1.1%	6
		answered question	536
		skipped question	70



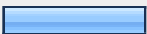

69. Reduce Mayor and City Council Office budgets by \$850,000. May eliminate mayor or council staff positions responsible for constituent case work.			
		Response Percent	Response Count
Waste of Money Cut It		17.0%	91
Cut it		57.2%	306
Do Not Cut		24.3%	130
Absolutely Do Not Cut		1.5%	8
		answered question	535
		skipped question	71


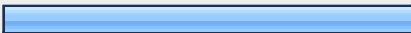


70. Do not hire a new assistant City Manager and Legislative Public Policy Director. Saves \$430,000			
		Response Percent	Response Count
Waste of Money Cut It		22.8%	122
Cut it		66.4%	355
Do Not Cut		9.9%	53
Absolutely Do Not Cut		0.9%	5
		answered question	535
		skipped question	71





71. Eliminate 3.62 vacant positions that support the Legal Transactions in the City Attorney's Office. Saves \$395,000			
		Response Percent	Response Count
Waste of Money Cut It		17.0%	91
Cut it		70.8%	379
Do Not Cut		11.4%	61
Absolutely Do Not Cut		0.7%	4
		answered question	535
		skipped question	71

72. Reduce the City Manager's Office Capitol Improvement Team by 2 positions. Save \$281,000			
		Response Percent	Response Count
Waste of Money Cut It		18.7%	100
Cut it		72.5%	388
Do Not Cut		8.6%	46
Absolutely Do Not Cut		0.2%	1
		answered question	535
		skipped question	71

73. Eliminate positions in the City Clerk's Office that provide City-wide support for City Hall room reservations, events and tours, and staff directory changes. Saves \$221,000			
		Response Percent	Response Count
Waste of Money Cut It		20.0%	107
Cut it		64.1%	343
Do Not Cut		15.3%	82
Absolutely Do Not Cut		0.6%	3
		answered question	535
		skipped question	71

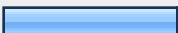
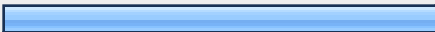


74. Reduce Community-Based Organization contract in the City Manager's Office. Eliminates one position. Saves \$175,000			
		Response Percent	Response Count
Waste of Money Cut It		19.3%	103
Cut it		58.5%	313
Do Not Cut		21.3%	114
Absolutely Do Not Cut		0.9%	5
		answered question	535
		skipped question	71

75. Implement salary freeze and remove general wage increase planning assumption for non union employees. Saves \$3.6 million in 2009-2010.			
		Response Percent	Response Count
Waste of Money Cut It		24.3%	130
Cut it		62.6%	335
Do Not Cut		11.6%	62
Absolutely Do Not Cut		1.5%	8
		answered question	535
		skipped question	71

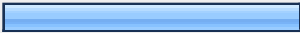










76. No bonus increases for all non union managers. Saves \$844,000			
		Response Percent	Response Count
Waste of Money Cut It		29.7%	159
Cut it		62.6%	335
Do Not Cut		6.0%	32
Absolutely Do Not Cut		1.7%	9
		answered question	535
		skipped question	71

77. Reduce the Professional Development Program for employees. Saves \$350,000			
		Response Percent	Response Count
Waste of Money Cut It		22.6%	121
Cut it		56.4%	302
Do Not Cut		19.8%	106
Absolutely Do Not Cut		1.1%	6
		answered question	535
		skipped question	71











78. Restructure warehouse operations, including elimination of 2.5 positions, shifting paper purchasing and delivery to a vendor. The remaining functions would be outsourced in 2010-2011 to just-in-time delivery. (\$209,000 in 2009-2010 All Funds; \$571,000 ongoing All Funds)

		Response Percent	Response Count
Waste of Money Cut It		26.5%	142
Cut it		66.5%	356
Do Not Cut		6.4%	34
Absolutely Do Not Cut		0.6%	3
	<i>answered question</i>		535
	<i>skipped question</i>		71



79. Direct the annual \$10M Tobacco Settlement monies from Non Profits to General Fund as many other cities have done so it may be spent on Police, Libraries, Fire and Parks for Example.

		Response Percent	Response Count
Allocate all \$10M to General Fund		45.6%	235
Allocate \$9M to General Fund		1.7%	9
Allocate \$8M to General Fund		3.3%	17
Allocate \$7M to General Fund		3.9%	20
Allocate \$6M to General Fund		1.9%	10
Allocate \$5M to General Fund		19.2%	99
Allocate \$4M to General Fund		2.1%	11
Allocate \$3M to General Fund		2.5%	13
Allocate \$2M to General Fund		3.5%	18
Allocate \$1M to General Fund		2.7%	14
ZERO-Non Profits are more important		13.4%	69
answered question			515
skipped question			91



80. Most people believe that sick leave is supposed to be used when you are sick and not for cash payouts. However the City has paid out \$9.3 Million in unused sick pay so far this year and may pay out up to \$13.1 Million. Some payouts to individuals have been over \$280K. Should accrued sick leave payments be limited and if so what should be the limit?

		Response Percent	Response Count
Zero-Use it or Lose it		62.1%	320
\$5,000		6.8%	35
\$10,000		7.4%	38
\$25,000		7.8%	40
\$50,000		4.9%	25
\$100,000		2.9%	15
\$150,000		1.0%	5
\$200,000		0.2%	1
\$250,000		0.6%	3
Status Quo do not change the policy.		6.4%	33
answered question			515
skipped question			91




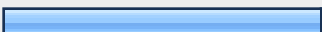

81. Should sales tax be raised to cover deficit?

		Response Percent	Response Count
Yes		31.1%	160
No		68.9%	355
answered question			515
skipped question			91

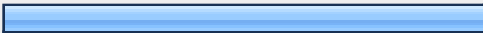
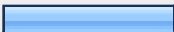
82. The City currently has pensions for city employees and matches their contribution by over 200%. This year the city will contribute \$142 million towards pensions and must cover the stock market loss by possibly another \$165 million over the next four years. Should we have new benefits for new city employees not yet hired that are less costly?


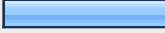
		Response Percent	Response Count
Yes		89.1%	459
No		10.9%	56
		answered question	515
		skipped question	91



83. The city provides Life Time Health Care benefits after 15 years of service. We currently have a \$1.4 Billion unfunded liability on Health Care. Should the city have new benefits for new employees not yet hired?



		Response Percent	Response Count
Must work 20 years to be eligible		18.8%	97
Must work 25 years to be eligible		12.8%	66
Must work 30 years to be eligible		10.5%	54
No longer offer lifetime medical		48.7%	251
Status Quo		9.1%	47
		answered question	515
		skipped question	91

84. Should labor negotiations be public meetings instead of private meetngs?

		Response Percent	Response Count
Yes		74.0%	381
No		26.0%	134
		answered question	515
		skipped question	91

85. If not public meetings for labor negotiations how about videotaping and then allowing public to view after agreement is reached?			
		Response Percent	Response Count
Yes		75.1%	387
No		24.9%	128
answered question			515
skipped question			91

86. San Jose has two card clubs that are legal by state law and cannot be closed. The card clubs contribute nearly \$14 million year to the city of San Jose which is equivalent to over half the citywide library budget. If the city would follow state law and allow the card clubs to add nine tables each, this with a voluntary fee increase, would bring in additional \$5.5 Million. Should San Jose follow state law?			
		Response Percent	Response Count
Yes		88.9%	458
No		11.1%	57
answered question			515
skipped question			91

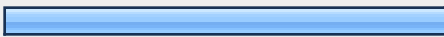
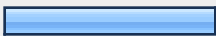
87. The City spent \$65 million purchasing the Hayes Mansion with general lease bonds without a vote of the public. As a result we lose money every year out of the general fund. We will lose \$4.7 million on the Hayes Mansion this year. This same money could be spent on police,libraries,etc... Should we sell this property as an assisted senior living home, pay off the mortgage and stop subsidizing the \$4 plus million each year?			
		Response Percent	Response Count
Yes		89.3%	460
No		10.7%	55
answered question			515
skipped question			91

88. The City of San Jose has three public golf courses, two of which annually lose money. Should we sell one and use the money to pay off the bonds we are financing that paid for the land?			
		Response Percent	Response Count
Yes	<div><div></div></div>	86.8%	447
No	<div><div></div></div>	13.2%	68
answered question			515
skipped question			91



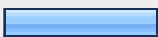





89. Instead of selling one Golf course should we convert it to outdoor uses like soccer fields?			
		Response Percent	Response Count
Yes	<div><div></div></div>	40.8%	210
No	<div><div></div></div>	59.2%	305
answered question			515
skipped question			91



90. San Jose has carried the burden creating housing in Santa Clara County which has hurt our tax base. Today San Jose has 1 million residents and will continue to grow. By the year 2040 how many new residents should we accommodate by zoning new housing?			
		Response Percent	Response Count
1.2 million	<div><div></div></div>	64.7%	333
1.3 million	<div><div></div></div>	11.8%	61
1.4 million	<div><div></div></div>	9.3%	48
1.5 million	<div><div></div></div>	8.9%	46
2 million	<div><div></div></div>	5.2%	27
answered question			515
skipped question			91


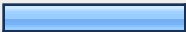
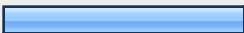

91. San Jose is ranked number two in California for "bumpiest roads". San Jose has a deferred infrastructure maintenance backlog of \$457 million. The longer we wait the more it costs to pave a street. Should the city of San Jose tax \$100 million in bonds to pay for a portion of these repairs?



		Response Percent	Response Count
Yes		67.8%	349
No		32.2%	166
		answered question	515
		skipped question	91

92. If the city were to go to the voters and ask to raise taxes however you could choose one thing it should be spent on what would that be?

		Response Percent	Response Count
Libraries		10.3%	53
Fire		7.6%	39
Police		23.3%	120
Parks		9.3%	48
Sewers		3.7%	19
Streets		33.6%	173
Trails		5.0%	26
Technology		7.2%	37
		answered question	515
		skipped question	91

93. The city has rules in place to avoid "outsourcing" or "contracting out" to save money. The current rules in place have 19 steps and takes 93 weeks to implement. Currently night time janitorial is outsourced at city hall for \$625K a year. If we instead brought this service in house it would cost \$1.8 million a year. Should the city do more outsourcing to save money?			
		Response Percent	Response Count
Yes		88.3%	455
No		11.7%	60
answered question			515
skipped question			91


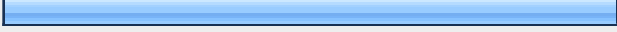
94. Since 2001 total compensation for city employees on average has gone up 58%. Should city employees salaries be frozen?			
		Response Percent	Response Count
Yes 1 year		28.5%	147
Yes 2 years		27.8%	143
Yes 3 years		36.7%	189
No		7.0%	36
answered question			515
skipped question			91

95. Should Redevelopment Agency funds be spent on economic development to create jobs and tax base or spent on items without a return on investment?			
		Response Percent	Response Count
Economic Development		89.3%	460
Non revenue generating projects		10.7%	55
answered question			515
skipped question			91

96. Affordable housing built by Non-Profits are exempted from paying park fees, road paving fees and property tax. Do you think that affordable housing should pay the same fees and taxes that market rate housing does today?			
		Response Percent	Response Count
Yes	<div><div></div></div>	69.3%	357
No	<div><div></div></div>	30.7%	158
answered question			515
skipped question			91

97. Even if San Jose gives a zero percent wage freeze there are still Step and Merit (Bonuses)increases which costs the city \$7.9 million a year. Should these salary increases be put on hold?			
		Response Percent	Response Count
Yes	<div><div></div></div>	83.3%	429
No	<div><div></div></div>	16.7%	86
answered question			515
skipped question			91

98. Should the 17.5 acre old San Jose City Hall be sold or turned into a museum?			
		Response Percent	Response Count
Sell it we need the money	<div><div></div></div>	84.5%	435
Hold on to it as it is historic	<div><div></div></div>	15.5%	80
answered question			515
skipped question			91

99. Is the Recession over?			
			Response Count
			Response Percent
Yes		5.2%	27
No		94.8%	488
answered question			515
skipped question			91

100. Any other ideas or comments you would like to share that you feel will help the city balance the budget?		
		Response Count
		302
answered question		302
skipped question		304